Legislative Finance Committee
IT Project Portfolio: Post Implementation Report

1. Agency: Department of Administration

2. Project title: SABHRS: MBARS Upgrade

3. Executive sponsor: Cheryl Grey

4. Project close date: 9/1/2016

5. Appropriated budget amount: $1,820,973.00

6. Total project development cost: $1,755,565

7. Expected ongoing annual cost: $140,225

8. Year the ongoing annual cost started: 2015

9. Funding source(s) for ongoing cost: Proprietary

10. List the primary project goals:

    - Provide an enterprise budgeting system using current technology that provides increased flexibility to meet the needs to process owners and users

11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Deliver Gap Analysis documentation between MBARS and IBARS	Gap analysis documents were provided, reviewed and decisions documented for each module of the system.	100% Completed
2	Upgrade the client server MBARS application to the web-based IBARS application	SABHRS DBA's worked with AGS to setup the environment, databases and security.	100% Completed
3	Convert 2017 biennium budget data from MBARS into IBARS	Process was tested and validated in a system test environment, then performed and validated in the production environment.	100% Completed
4	Generate required publications	Required publications were identified by process owners. Each publication was designed, coded and tested to required specifications of the process owner.	100% Completed
5	Provide data that allows for the generation of the general appropriation bill	Required data elements were identified by the process owner. The data export was designed, coded and tested to the required specifications of the process owner.	100% Completed
6	Provide a means to integrate with the	Data files were identified for both the export of data from	100% Completed

	Key Objectives	Metric Used	Final Results
	SABHRS Financial and Human Resource systems	SABHRS to IBARS and import of data from IBARS to SABHRS. The integration files were designed, coded and tested to the required specifications of the process owner.	
7	Provide user training and guides	Process owners provided documentation and user training for each phase of the project	100% Completed

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1			
2			
3			

13. Please add any additional comments the agency would like to provide to the committee, if any.

Although the original scope of this project has been completed, there will be ongoing maintenance to the system to continue to improve functionality and reporting capabilities.